

CATEGORIAS PROGRAMATICAS						DENOMINACIÓN	GASTO CORRIENTE					GASTO DE INVERSIÓN				TOTAL				
FI	FN	SF	AI	PP	UR		SERVICIOS PERSONALES	GASTOS DE OPERACIÓN	SUBSIDIOS	OTROS DE CORRIENTE	SUMA	INVERSIÓN FISICA	SUBSIDIOS	OTROS DE INVERSIÓN	SUMA	TOTAL	ESTRUCTURA PORCENTUAL			
																CORRIENTE		INVERSIÓN		
						TOTAL APROBADO	74,925,010.00	33,930,446.00	0.00	50,000.00	108,905,456.00	118,930,500.00	0.00	0.00	118,930,500.00	227,835,956.00	47.80	52.20		
						TOTAL MODIFICADO	74,925,010.00	44,496,299.51	0.00	-82,838,419.00	36,582,890.51	109,608,146.49	0.00	0.00	109,608,146.49	146,191,037.00	25.02	74.98		
						TOTAL DEVENGADO	71,035,098.65	75,599,672.62	0.00	0.00	146,634,771.27	100,570,763.37	0.00	0.00	100,570,763.37	247,205,534.64	59.32	40.68		
						TOTAL PAGADO	71,035,098.65	68,141,480.40	0.00	0.00	139,176,579.05	100,570,763.37	0.00	0.00	100,570,763.37	239,747,342.42	58.05	41.95		
						PORCENTAJE PAG/APROB	94.81	200.83	0.00	0.00	127.80	84.56	0.00	0.00	84.56	105.23	121.45	80.36		
						PORCENTAJE PAG/MODIF	94.81	153.14	0.00	0.00	380.44	91.75	0.00	0.00	91.75	164.00	231.98	55.95		
						1 GOBIERNO														
1						APROBADO	323,184.00	132,333.00	0.00	0.00	455,517.00	0.00	0.00	0.00	0.00	455,517.00	100.00	0.00		
1						MODIFICADO	323,184.00	132,333.00	0.00	0.00	455,517.00	0.00	0.00	0.00	0.00	455,517.00	100.00	0.00		
1						DEVENGADO	227,652.76	12,156.00	0.00	0.00	239,808.76	0.00	0.00	0.00	0.00	239,808.76	100.00	0.00		
1						PAGADO	227,652.76	12,156.00	0.00	0.00	239,808.76	0.00	0.00	0.00	0.00	239,808.76	100.00	0.00		
1						PORCENTAJE PAG/APROB	70.44	9.19	0.00	0.00	52.65	0.00	0.00	0.00	0.00	52.65	100.00	0.00		
1						PORCENTAJE PAG/MODIF	70.44	9.19	0.00	0.00	52.65	0.00	0.00	0.00	0.00	52.65	100.00	0.00		
1	3					3 Coordinación de la Política del Gobierno														
1	3					APROBADO	323,184.00	132,333.00	0.00	0.00	455,517.00	0.00	0.00	0.00	0.00	455,517.00	100.00	0.00		
1	3					MODIFICADO	323,184.00	132,333.00	0.00	0.00	455,517.00	0.00	0.00	0.00	0.00	455,517.00	100.00	0.00		
1	3					DEVENGADO	227,652.76	12,156.00	0.00	0.00	239,808.76	0.00	0.00	0.00	0.00	239,808.76	100.00	0.00		
1	3					PAGADO	227,652.76	12,156.00	0.00	0.00	239,808.76	0.00	0.00	0.00	0.00	239,808.76	100.00	0.00		
1	3					PORCENTAJE PAG/APROB	70.44	9.19	0.00	0.00	52.65	0.00	0.00	0.00	0.00	52.65	100.00	0.00		
1	3					PORCENTAJE PAG/MODIF	70.44	9.19	0.00	0.00	52.65	0.00	0.00	0.00	0.00	52.65	100.00	0.00		
1	3	4				4 Funcion Publica														
1	3	4				APROBADO	323,184.00	132,333.00	0.00	0.00	455,517.00	0.00	0.00	0.00	0.00	455,517.00	100.00	0.00		
1	3	4				MODIFICADO	323,184.00	132,333.00	0.00	0.00	455,517.00	0.00	0.00	0.00	0.00	455,517.00	100.00	0.00		
1	3	4				DEVENGADO	227,652.76	12,156.00	0.00	0.00	239,808.76	0.00	0.00	0.00	0.00	239,808.76	100.00	0.00		
1	3	4				PAGADO	227,652.76	12,156.00	0.00	0.00	239,808.76	0.00	0.00	0.00	0.00	239,808.76	100.00	0.00		
1	3	4				PORCENTAJE PAG/APROB	70.44	9.19	0.00	0.00	52.65	0.00	0.00	0.00	0.00	52.65	100.00	0.00		
1	3	4				PORCENTAJE PAG/MODIF	70.44	9.19	0.00	0.00	52.65	0.00	0.00	0.00	0.00	52.65	100.00	0.00		
1	3	4	1			1 FUNCION PUBLICA Y BUEN GOBIERNO														
1	3	4	1			APROBADO	323,184.00	132,333.00	0.00	0.00	455,517.00	0.00	0.00	0.00	0.00	455,517.00	100.00	0.00		
1	3	4	1			MODIFICADO	323,184.00	132,333.00	0.00	0.00	455,517.00	0.00	0.00	0.00	0.00	455,517.00	100.00	0.00		
1	3	4	1			DEVENGADO	227,652.76	12,156.00	0.00	0.00	239,808.76	0.00	0.00	0.00	0.00	239,808.76	100.00	0.00		
1	3	4	1			PAGADO	227,652.76	12,156.00	0.00	0.00	239,808.76	0.00	0.00	0.00	0.00	239,808.76	100.00	0.00		
1	3	4	1			PORCENTAJE PAG/APROB	70.44	9.19	0.00	0.00	52.65	0.00	0.00	0.00	0.00	52.65	100.00	0.00		
1	3	4	1			PORCENTAJE PAG/MODIF	70.44	9.19	0.00	0.00	52.65	0.00	0.00	0.00	0.00	52.65	100.00	0.00		
1	3	4	1	O001		O001 ACTIVIDADES DE APOYO A LA FUNCION PUBLICA Y BUEN GOBIERNO														
1	3	4	1	O001		APROBADO	323,184.00	132,333.00	0.00	0.00	455,517.00	0.00	0.00	0.00	0.00	455,517.00	100.00	0.00		
1	3	4	1	O001		MODIFICADO	323,184.00	132,333.00	0.00	0.00	455,517.00	0.00	0.00	0.00	0.00	455,517.00	100.00	0.00		
1	3	4	1	O001		DEVENGADO	227,652.76	12,156.00	0.00	0.00	239,808.76	0.00	0.00	0.00	0.00	239,808.76	100.00	0.00		
1	3	4	1	O001		PAGADO	227,652.76	12,156.00	0.00	0.00	239,808.76	0.00	0.00	0.00	0.00	239,808.76	100.00	0.00		
1	3	4	1	O001		PORCENTAJE PAG/APROB	70.44	9.19	0.00	0.00	52.65	0.00	0.00	0.00	0.00	52.65	100.00	0.00		
1	3	4	1	O001		PORCENTAJE PAG/MODIF	70.44	9.19	0.00	0.00	52.65	0.00	0.00	0.00	0.00	52.65	100.00	0.00		
1	3	4	1	O001	NBT	HRAEV BICENTENARIO 2010														
1	3	4	1	O001	NBT	APROBADO	323,184.00	132,333.00	0.00	0.00	455,517.00	0.00	0.00	0.00	0.00	455,517.00	100.00	0.00		
1	3	4	1	O001	NBT	MODIFICADO	323,184.00	132,333.00	0.00	0.00	455,517.00	0.00	0.00	0.00	0.00	455,517.00	100.00	0.00		
1	3	4	1	O001	NBT	DEVENGADO	227,652.76	12,156.00	0.00	0.00	239,808.76	0.00	0.00	0.00	0.00	239,808.76	100.00	0.00		
1	3	4	1	O001	NBT	PAGADO	227,652.76	12,156.00	0.00	0.00	239,808.76	0.00	0.00	0.00	0.00	239,808.76	100.00	0.00		
1	3	4	1	O001	NBT	PORCENTAJE PAG/APROB	70.44	9.19	0.00	0.00	52.65	0.00	0.00	0.00	0.00	52.65	100.00	0.00		
1	3	4	1	O001	NBT	PORCENTAJE PAG/MODIF	70.44	9.19	0.00	0.00	52.65	0.00	0.00	0.00	0.00	52.65	100.00	0.00		
2						2 DESARROLLO SOCIAL														
2						APROBADO	74,540,929.00	33,592,798.00	0.00	50,000.00	108,183,727.00	118,930,500.00	0.00	0.00	118,930,500.00	227,114,227.00	47.63	52.37		
2						MODIFICADO	74,540,929.00	44,158,651.51	0.00	-82,838,419.00	35,861,161.51	109,608,146.49	0.00	0.00	109,608,146.49	145,469,308.00	24.65	75.35		
2						DEVENGADO	70,746,751.30	75,494,524.28	0.00	0.00	146,241,275.58	100,570,763.37	0.00	0.00	100,570,763.37	246,812,038.95	59.25	40.75		
2						PAGADO	70,746,751.30	68,052,309.06	0.00	0.00	138,799,060.36	100,570,763.37	0.00	0.00	100,570,763.37	239,369,823.73	57.99	42.01		
2						PORCENTAJE PAG/APROB	94.91	202.58	0.00	0.00	128.30	84.56	0.00	0.00	84.56	105.40	121.73	80.23		
2						PORCENTAJE PAG/MODIF	94.91	154.11	0.00	0.00	387.05	91.75	0.00	0.00	91.75	164.55	235.21	55.76		
2	3					3 SALUD														
2	3					APROBADO	74,540,929.00	33,592,798.00	0.00	50,000.00	108,183,727.00	118,930,500.00	0.00	0.00	118,930,500.00	227,114,227.00	47.63	52.37		
2	3					MODIFICADO	74,540,929.00	44,158,651.51	0.00	-82,838,419.00	35,861,161.51	109,608,146.49	0.00	0.00	109,608,146.49	145,469,308.00	24.65	75.35		
2	3					DEVENGADO	70,746,751.30	75,494,524.28	0.00	0.00	146,241,275.58	100,570,763.37	0.00	0.00	100,570,763.37	246,812,038.95	59.25	40.75		
2	3					PAGADO	70,746,751.30	68,052,309.06	0.00	0.00	138,799,060.36	100,570,763.37	0.00	0.00	100,570,763.37	239,369,823.73	57.99	42.01		
2	3					PORCENTAJE PAG/APROB	94.91	202.58	0.00	0.00	128.30	84.56	0.00	0.00	84.56	105.40	121.73	80.23		
2	3					PORCENTAJE PAG/MODIF	94.91	154.11	0.00	0.00	387.05	91.75	0.00	0.00	91.75	164.55	235.21	55.76		
2	3	2				2 Prestacion de Servicios de Salud a la Persona														
2	3	2				APROBADO	74,540,929.00	33,195,209.00	0.00	50,000.00	107,786,138.00	118,930,500.00	0.00	0.00	118,930,500.00	226,716,638.00	47.54	52.46		
2	3	2				MODIFICADO	74,540,929.00	43,761,062.51	0.00	50,000.00	118,351,991.51	109,608,146.49	0.00	0.00	109,608,146.49	227,960,138.00	51.92	48.08		
2	3	2				DEVENGADO	70,746,751.30	75,403,189.68	0.00	0.00	146,149,940.98	100,570,763.37	0.00	0.00	100,570,763.37	246,720,704.35	59.24	40.76		
2	3	2				PAGADO	70,746,751.30	67,970,223.46	0.00	0.00	138,716,974.76	100,570,763.37	0.00	0.00	100,570,763.37	239,287,738.13	57.97	42.03		

CATEGORIAS PROGRAMATICAS						DENOMINACIÓN	GASTO CORRIENTE					GASTO DE INVERSIÓN				TOTAL		
FI	FN	SF	AI	PP	UR		SERVICIOS PERSONALES	GASTOS DE OPERACIÓN	SUBSIDIOS	OTROS DE CORRIENTE	SUMA	INVERSIÓN FISICA	SUBSIDIOS	OTROS DE INVERSIÓN	SUMA	TOTAL	ESTRUCTURA PORCENTUAL	
																TOTAL	CORRIENTE	INVERSIÓN
2	3	2	2	M001	NBT	APROBADO	1,586,434.00	2,350,415.00	0.00	50,000.00	3,986,849.00	0.00	0.00	0.00	3,986,849.00	100.00	0.00	
2	3	2	2	M001	NBT	MODIFICADO	342,019.00	4,355,031.23	0.00	50,000.00	4,747,050.23	0.00	0.00	0.00	4,747,050.23	100.00	0.00	
2	3	2	2	M001	NBT	DEVENGADO	1,568,571.82	2,191,744.54	0.00	0.00	3,760,316.36	0.00	0.00	0.00	3,760,316.36	100.00	0.00	
2	3	2	2	M001	NBT	PAGADO	1,568,571.82	1,702,602.61	0.00	0.00	3,271,174.43	0.00	0.00	0.00	3,271,174.43	100.00	0.00	
2	3	2	2	M001	NBT	PORCENTAJE PAG/APROB	98.87	72.44	0.00	0.00	82.05	0.00	0.00	0.00	82.05	100.00	0.00	
2	3	2	2	M001	NBT	PORCENTAJE PAG/MODIF	458.62	39.10	0.00	0.00	68.91	0.00	0.00	0.00	68.91	100.00	0.00	
2	3	2	2			2 DESARROLLO SOCIAL												
2	3	2	2			APROBADO	74,540,929.00	33,592,798.00	0.00	50,000.00	108,183,727.00	118,930,500.00	0.00	0.00	118,930,500.00	227,114,227.00	47.63	52.37
2	3	2	2			MODIFICADO	74,540,929.00	44,158,651.51	0.00	-82,838,419.00	35,861,161.51	109,608,146.49	0.00	0.00	109,608,146.49	145,469,308.00	24.65	75.35
2	3	2	2			DEVENGADO	70,746,751.30	75,494,524.28	0.00	0.00	146,241,275.58	100,570,763.37	0.00	0.00	100,570,763.37	246,812,038.95	59.25	40.75
2	3	2	2			PAGADO	70,746,751.30	68,052,309.06	0.00	0.00	138,799,060.36	100,570,763.37	0.00	0.00	100,570,763.37	239,369,823.73	57.99	42.01
2	3	2	2			PORCENTAJE PAG/APROB	94.91	202.58	0.00	0.00	128.30	84.56	0.00	0.00	105.40	121.73	80.23	
2	3	2	2			PORCENTAJE PAG/MODIF	94.91	154.11	0.00	0.00	387.05	91.75	0.00	0.00	164.55	235.21	55.76	
2	3	2	2			3 SALUD												
2	3	2	2			APROBADO	74,540,929.00	33,592,798.00	0.00	50,000.00	108,183,727.00	118,930,500.00	0.00	0.00	118,930,500.00	227,114,227.00	47.63	52.37
2	3	2	2			MODIFICADO	74,540,929.00	44,158,651.51	0.00	-82,838,419.00	35,861,161.51	109,608,146.49	0.00	0.00	109,608,146.49	145,469,308.00	24.65	75.35
2	3	2	2			DEVENGADO	70,746,751.30	75,494,524.28	0.00	0.00	146,241,275.58	100,570,763.37	0.00	0.00	100,570,763.37	246,812,038.95	59.25	40.75
2	3	2	2			PAGADO	70,746,751.30	68,052,309.06	0.00	0.00	138,799,060.36	100,570,763.37	0.00	0.00	100,570,763.37	239,369,823.73	57.99	42.01
2	3	2	2			PORCENTAJE PAG/APROB	94.91	202.58	0.00	0.00	128.30	84.56	0.00	0.00	105.40	121.73	80.23	
2	3	2	2			PORCENTAJE PAG/MODIF	94.91	154.11	0.00	0.00	387.05	91.75	0.00	0.00	164.55	235.21	55.76	
2	3	2	2			2 Prestacion de Servicios de Salud a la Persona												
2	3	2	2			APROBADO	74,540,929.00	33,195,209.00	0.00	50,000.00	107,786,138.00	118,930,500.00	0.00	0.00	118,930,500.00	226,716,638.00	47.54	52.46
2	3	2	2			MODIFICADO	74,540,929.00	43,761,062.51	0.00	50,000.00	118,351,991.51	109,608,146.49	0.00	0.00	109,608,146.49	227,960,138.00	51.92	48.08
2	3	2	2			DEVENGADO	70,746,751.30	75,403,189.68	0.00	0.00	146,149,940.98	100,570,763.37	0.00	0.00	100,570,763.37	246,720,704.35	59.24	40.76
2	3	2	2			PAGADO	70,746,751.30	67,970,223.46	0.00	0.00	138,716,974.76	100,570,763.37	0.00	0.00	100,570,763.37	239,287,738.13	57.97	42.03
2	3	2	2			PORCENTAJE PAG/APROB	94.91	204.76	0.00	0.00	128.70	84.56	0.00	0.00	105.54	121.94	80.12	
2	3	2	2			PORCENTAJE PAG/MODIF	94.91	155.32	0.00	0.00	117.21	91.75	0.00	0.00	104.97	111.66	87.41	
2	3	2	2			18 SERVICIOS DE APOYO ADMINISTRATIVO												
2	3	2	2			APROBADO	72,954,495.00	30,844,794.00	0.00	0.00	103,799,289.00	118,930,500.00	0.00	0.00	118,930,500.00	222,729,789.00	46.60	53.40
2	3	2	2			MODIFICADO	74,198,910.00	39,406,031.28	0.00	0.00	113,604,941.28	109,608,146.49	0.00	0.00	109,608,146.49	223,213,087.77	50.90	49.10
2	3	2	2			DEVENGADO	69,178,179.48	73,211,445.14	0.00	0.00	142,389,624.62	100,570,763.37	0.00	0.00	100,570,763.37	242,960,387.99	58.61	41.39
2	3	2	2			PAGADO	69,178,179.48	66,267,620.85	0.00	0.00	135,445,800.33	100,570,763.37	0.00	0.00	100,570,763.37	236,016,563.70	57.39	42.61
2	3	2	2			PORCENTAJE PAG/APROB	94.82	214.84	0.00	0.00	130.49	84.56	0.00	0.00	105.97	123.14	79.80	
2	3	2	2			PORCENTAJE PAG/MODIF	93.23	168.17	0.00	0.00	119.23	91.75	0.00	0.00	105.74	112.76	86.78	
2	3	2	2			E023												
2	3	2	2			E023 PRESTACION DE SERVICIOS EN LOS DIFERENTES NIVELES DE ATENCION A LA SALUD												
2	3	2	2			APROBADO	72,954,495.00	29,255,794.00	0.00	0.00	102,210,289.00	118,930,500.00	0.00	0.00	118,930,500.00	221,140,789.00	46.22	53.78
2	3	2	2			MODIFICADO	74,198,910.00	36,573,531.28	0.00	0.00	110,772,441.28	109,608,146.49	0.00	0.00	109,608,146.49	220,380,587.77	50.26	49.74
2	3	2	2			DEVENGADO	69,178,179.48	71,985,135.64	0.00	0.00	141,163,315.12	100,570,763.37	0.00	0.00	100,570,763.37	241,734,078.49	58.40	41.60
2	3	2	2			PAGADO	69,178,179.48	65,321,398.88	0.00	0.00	134,499,578.36	100,570,763.37	0.00	0.00	100,570,763.37	235,070,341.73	57.22	42.78
2	3	2	2			PORCENTAJE PAG/APROB	94.82	223.28	0.00	0.00	131.59	84.56	0.00	0.00	106.30	123.79	79.55	
2	3	2	2			PORCENTAJE PAG/MODIF	93.23	178.60	0.00	0.00	121.42	91.75	0.00	0.00	106.67	113.83	86.02	
2	3	2	2			NBT HRAEV BICENTENARIO 2010												
2	3	2	2			APROBADO	72,954,495.00	29,255,794.00	0.00	0.00	102,210,289.00	118,930,500.00	0.00	0.00	118,930,500.00	221,140,789.00	46.22	53.78
2	3	2	2			MODIFICADO	74,198,910.00	36,573,531.28	0.00	0.00	110,772,441.28	109,608,146.49	0.00	0.00	109,608,146.49	220,380,587.77	50.26	49.74
2	3	2	2			DEVENGADO	69,178,179.48	71,985,135.64	0.00	0.00	141,163,315.12	100,570,763.37	0.00	0.00	100,570,763.37	241,734,078.49	58.40	41.60
2	3	2	2			PAGADO	69,178,179.48	65,321,398.88	0.00	0.00	134,499,578.36	100,570,763.37	0.00	0.00	100,570,763.37	235,070,341.73	57.22	42.78
2	3	2	2			PORCENTAJE PAG/APROB	94.82	223.28	0.00	0.00	131.59	84.56	0.00	0.00	106.30	123.79	79.55	
2	3	2	2			PORCENTAJE PAG/MODIF	93.23	178.60	0.00	0.00	121.42	91.75	0.00	0.00	106.67	113.83	86.02	
2	3	2	2			2 DESARROLLO SOCIAL												
2	3	2	2			APROBADO	74,540,929.00	33,592,798.00	0.00	50,000.00	108,183,727.00	118,930,500.00	0.00	0.00	118,930,500.00	227,114,227.00	47.63	52.37
2	3	2	2			MODIFICADO	74,540,929.00	44,158,651.51	0.00	-82,838,419.00	35,861,161.51	109,608,146.49	0.00	0.00	109,608,146.49	145,469,308.00	24.65	75.35
2	3	2	2			DEVENGADO	70,746,751.30	75,494,524.28	0.00	0.00	146,241,275.58	100,570,763.37	0.00	0.00	100,570,763.37	246,812,038.95	59.25	40.75
2	3	2	2			PAGADO	70,746,751.30	68,052,309.06	0.00	0.00	138,799,060.36	100,570,763.37	0.00	0.00	100,570,763.37	239,369,823.73	57.99	42.01
2	3	2	2			PORCENTAJE PAG/APROB	94.91	202.58	0.00	0.00	128.30	84.56	0.00	0.00	105.40	121.73	80.23	
2	3	2	2			PORCENTAJE PAG/MODIF	94.91	154.11	0.00	0.00	387.05	91.75	0.00	0.00	164.55	235.21	55.76	
2	3	2	2			3 SALUD												
2	3	2	2			APROBADO	74,540,929.00	33,592,798.00	0.00	50,000.00	108,183,727.00	118,930,500.00	0.00	0.00	118,930,500.00	227,114,227.00	47.63	52.37
2	3	2	2			MODIFICADO	74,540,929.00	44,158,651.51	0.00	-82,838,419.00	35,861,161.51	109,608,146.49	0.00	0.00	109,608,146.49	145,469,308.00	24.65	75.35
2	3	2	2			DEVENGADO	70,746,751.30	75,494,524.28	0.00	0.00	146,241,275.58	100,570,763.37	0.00	0.00	100,570,763.37	246,812,038.95	59.25	40.75
2	3	2	2			PAGADO	70,746,751.30	68,052,309.06	0.00	0.00	138,799,060.36	100,570,763.37	0.00	0.00	100,570,763.37	239,369,823.73	57.99	42.01
2	3	2	2			PORCENTAJE PAG/APROB	94.91	202.58	0.00	0.00	128.30	84.56	0.00	0.00	105.40	121.73	80.23	
2	3	2	2			PORCENTAJE PAG/MODIF	94.91	154.11	0.00	0.00	387.05	91.75	0.00	0.00	164.55	235.21	55.76	
2	3	2	2			2 Prestacion de Servicios de Salud a la Persona					</							

CATEGORIAS PROGRAMATICAS						DENOMINACIÓN	GASTO CORRIENTE					GASTO DE INVERSIÓN				TOTAL		
FI	FN	SF	AI	PP	UR		SERVICIOS PERSONALES	GASTOS DE OPERACIÓN	SUBSIDIOS	OTROS DE CORRIENTE	SUMA	INVERSIÓN FISICA	SUBSIDIOS	OTROS DE INVERSIÓN	SUMA	TOTAL	ESTRUCTURA PORCENTUAL	
																	CORRIENT	INVERSIÓ
2	3	2	18	M001	NBT	HRAEV BICENTENARIO 2010												
2	3	2	18	M001	NBT	APROBADO	0.00	1,589,000.00	0.00	0.00	1,589,000.00	0.00	0.00	0.00	0.00	1,589,000.00	100.00	0.00
2	3	2	18	M001	NBT	MODIFICADO	0.00	2,832,500.00	0.00	0.00	2,832,500.00	0.00	0.00	0.00	0.00	2,832,500.00	100.00	0.00
2	3	2	18	M001	NBT	DEVENGADO	0.00	1,226,309.50	0.00	0.00	1,226,309.50	0.00	0.00	0.00	0.00	1,226,309.50	100.00	0.00
2	3	2	18	M001	NBT	PAGADO	0.00	946,221.97	0.00	0.00	946,221.97	0.00	0.00	0.00	0.00	946,221.97	100.00	0.00
2	3	2	18	M001	NBT	PORCENTAJE PAG/APROB	0.00	59.55	0.00	0.00	59.55	0.00	0.00	0.00	0.00	59.55	100.00	0.00
2	3	2	18	M001	NBT	PORCENTAJE PAG/MODIF	0.00	33.41	0.00	0.00	33.41	0.00	0.00	0.00	0.00	33.41	100.00	0.00
2						2 DESARROLLO SOCIAL												
2						APROBADO	74,540,929.00	33,592,798.00	0.00	50,000.00	108,183,727.00	118,930,500.00	0.00	0.00	118,930,500.00	227,114,227.00	47.63	52.37
2						MODIFICADO	74,540,929.00	44,158,651.51	0.00	-82,838,419.00	35,861,161.51	109,608,146.49	0.00	0.00	109,608,146.49	145,469,308.00	24.65	75.35
2						DEVENGADO	70,746,751.30	75,494,524.28	0.00	0.00	146,241,275.58	100,570,763.37	0.00	0.00	100,570,763.37	246,812,038.95	59.25	40.75
2						PAGADO	70,746,751.30	68,052,309.06	0.00	0.00	138,799,060.36	100,570,763.37	0.00	0.00	100,570,763.37	239,369,823.73	57.99	42.01
2						PORCENTAJE PAG/APROB	94.91	202.58	0.00	0.00	128.30	84.56	0.00	0.00	84.56	105.40	121.73	80.23
2						PORCENTAJE PAG/MODIF	94.91	154.11	0.00	0.00	387.05	91.75	0.00	0.00	91.75	164.55	235.21	55.76
2						3 SALUD												
2						APROBADO	74,540,929.00	33,592,798.00	0.00	50,000.00	108,183,727.00	118,930,500.00	0.00	0.00	118,930,500.00	227,114,227.00	47.63	52.37
2						MODIFICADO	74,540,929.00	44,158,651.51	0.00	-82,838,419.00	35,861,161.51	109,608,146.49	0.00	0.00	109,608,146.49	145,469,308.00	24.65	75.35
2						DEVENGADO	70,746,751.30	75,494,524.28	0.00	0.00	146,241,275.58	100,570,763.37	0.00	0.00	100,570,763.37	246,812,038.95	59.25	40.75
2						PAGADO	70,746,751.30	68,052,309.06	0.00	0.00	138,799,060.36	100,570,763.37	0.00	0.00	100,570,763.37	239,369,823.73	57.99	42.01
2						PORCENTAJE PAG/APROB	94.91	202.58	0.00	0.00	128.30	84.56	0.00	0.00	84.56	105.40	121.73	80.23
2						PORCENTAJE PAG/MODIF	94.91	154.11	0.00	0.00	387.05	91.75	0.00	0.00	91.75	164.55	235.21	55.76
2	3					3 Generación de Recursos para la Salud												
2	3	3				APROBADO	0.00	397,589.00	0.00	0.00	397,589.00	0.00	0.00	0.00	0.00	397,589.00	100.00	0.00
2	3	3				MODIFICADO	0.00	397,589.00	0.00	0.00	397,589.00	0.00	0.00	0.00	0.00	397,589.00	100.00	0.00
2	3	3				DEVENGADO	0.00	91,334.60	0.00	0.00	91,334.60	0.00	0.00	0.00	0.00	91,334.60	100.00	0.00
2	3	3				PAGADO	0.00	82,085.60	0.00	0.00	82,085.60	0.00	0.00	0.00	0.00	82,085.60	100.00	0.00
2	3	3				PORCENTAJE PAG/APROB	0.00	20.65	0.00	0.00	20.65	0.00	0.00	0.00	0.00	20.65	100.00	0.00
2	3	3				PORCENTAJE PAG/MODIF	0.00	20.65	0.00	0.00	20.65	0.00	0.00	0.00	0.00	20.65	100.00	0.00
2	3	3	19			19 FORMACION Y CAPACITACION DE RECURSOS HUMANOS ACORDES A LAS NECESIDADES Y DEMANDAS DE ATENCION A LA SALUD												
2	3	3	19			APROBADO	0.00	397,589.00	0.00	0.00	397,589.00	0.00	0.00	0.00	0.00	397,589.00	100.00	0.00
2	3	3	19			MODIFICADO	0.00	397,589.00	0.00	0.00	397,589.00	0.00	0.00	0.00	0.00	397,589.00	100.00	0.00
2	3	3	19			DEVENGADO	0.00	91,334.60	0.00	0.00	91,334.60	0.00	0.00	0.00	0.00	91,334.60	100.00	0.00
2	3	3	19			PAGADO	0.00	82,085.60	0.00	0.00	82,085.60	0.00	0.00	0.00	0.00	82,085.60	100.00	0.00
2	3	3	19			PORCENTAJE PAG/APROB	0.00	20.65	0.00	0.00	20.65	0.00	0.00	0.00	0.00	20.65	100.00	0.00
2	3	3	19			PORCENTAJE PAG/MODIF	0.00	20.65	0.00	0.00	20.65	0.00	0.00	0.00	0.00	20.65	100.00	0.00
2	3	3	19	E010		E010 FORMACION Y DESARROLLO PROFESIONAL DE RECURSOS HUMANOS ESPECIALIZADOS PARA LA SALUD												
2	3	3	19	E010		APROBADO	0.00	397,589.00	0.00	0.00	397,589.00	0.00	0.00	0.00	0.00	397,589.00	100.00	0.00
2	3	3	19	E010		MODIFICADO	0.00	397,589.00	0.00	0.00	397,589.00	0.00	0.00	0.00	0.00	397,589.00	100.00	0.00
2	3	3	19	E010		DEVENGADO	0.00	91,334.60	0.00	0.00	91,334.60	0.00	0.00	0.00	0.00	91,334.60	100.00	0.00
2	3	3	19	E010		PAGADO	0.00	82,085.60	0.00	0.00	82,085.60	0.00	0.00	0.00	0.00	82,085.60	100.00	0.00
2	3	3	19	E010		PORCENTAJE PAG/APROB	0.00	20.65	0.00	0.00	20.65	0.00	0.00	0.00	0.00	20.65	100.00	0.00
2	3	3	19	E010		PORCENTAJE PAG/MODIF	0.00	20.65	0.00	0.00	20.65	0.00	0.00	0.00	0.00	20.65	100.00	0.00
2	3	3	19	E010	NBT	HRAEV BICENTENARIO 2010												
2	3	3	19	E010	NBT	APROBADO	0.00	397,589.00	0.00	0.00	397,589.00	0.00	0.00	0.00	0.00	397,589.00	100.00	0.00
2	3	3	19	E010	NBT	MODIFICADO	0.00	397,589.00	0.00	0.00	397,589.00	0.00	0.00	0.00	0.00	397,589.00	100.00	0.00
2	3	3	19	E010	NBT	DEVENGADO	0.00	91,334.60	0.00	0.00	91,334.60	0.00	0.00	0.00	0.00	91,334.60	100.00	0.00
2	3	3	19	E010	NBT	PAGADO	0.00	82,085.60	0.00	0.00	82,085.60	0.00	0.00	0.00	0.00	82,085.60	100.00	0.00
2	3	3	19	E010	NBT	PORCENTAJE PAG/APROB	0.00	20.65	0.00	0.00	20.65	0.00	0.00	0.00	0.00	20.65	100.00	0.00
2	3	3	19	E010	NBT	PORCENTAJE PAG/MODIF	0.00	20.65	0.00	0.00	20.65	0.00	0.00	0.00	0.00	20.65	100.00	0.00
2						2 DESARROLLO SOCIAL												
2						APROBADO	74,540,929.00	33,592,798.00	0.00	50,000.00	108,183,727.00	118,930,500.00	0.00	0.00	118,930,500.00	227,114,227.00	47.63	52.37
2						MODIFICADO	74,540,929.00	44,158,651.51	0.00	-82,838,419.00	35,861,161.51	109,608,146.49	0.00	0.00	109,608,146.49	145,469,308.00	24.65	75.35
2						DEVENGADO	70,746,751.30	75,494,524.28	0.00	0.00	146,241,275.58	100,570,763.37	0.00	0.00	100,570,763.37	246,812,038.95	59.25	40.75
2						PAGADO	70,746,751.30	68,052,309.06	0.00	0.00	138,799,060.36	100,570,763.37	0.00	0.00	100,570,763.37	239,369,823.73	57.99	42.01
2						PORCENTAJE PAG/APROB	94.91	202.58	0.00	0.00	128.30	84.56	0.00	0.00	84.56	105.40	121.73	80.23
2						PORCENTAJE PAG/MODIF	94.91	154.11	0.00	0.00	387.05	91.75	0.00	0.00	91.75	164.55	235.21	55.76
2	3					3 SALUD												
2	3					APROBADO	74,540,929.00	33,592,798.00	0.00	50,000.00	108,183,727.00	118,930,500.00	0.00	0.00	118,930,500.00	227,114,227.00	47.63	52.37
2	3					MODIFICADO	74,540,929.00	44,158,651.51	0.00	-82,838,419.00	35,861,161.51	109,608,146.49	0.00	0.00	109,608,146.49	145,469,308.00	24.65	75.35
2	3					DEVENGADO	70,746,751.30	75,494,524.28	0.00	0.00	146,241,275.58	100,570,763.37	0.00	0.00	100,570,763.37	246,812,038.95	59.25	40.75
2	3					PAGADO	70,746,751.30	68,052,309.06	0.00	0.00	138,799,060.36	100,570,763.37	0.00	0.00	100,570,763.37	239,369,823.73	57.99	42.01
2	3					PORCENTAJE PAG/APROB	94.91	202.58	0.00	0.00	128.30	84.56	0.00	0.00	84.56	105.40	121.73	80.23
2	3					PORCENTAJE PAG/MODIF	94.91	154.11	0.00	0.00	387.05	91.75	0.00	0.00	91.75	164.55	235.21	55.76
2	3	5				5 Protección Social en Salud												
2	3	5				APROBADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	3	5				MODIFICADO	0.00	0.00	0.00	-82,888,419.00	-82,888,419.00	0.00	0.00	0.00	-82,888,419.00	100.00	0.00	
2	3	5				DEVENGADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	3	5				PAGADO	0.00	0.00	0.00	0.00								

CATEGORIAS PROGRAMATICAS						DENOMINACIÓN	GASTO CORRIENTE					GASTO DE INVERSIÓN				TOTAL	
FI	FN	SF	AI	PP	UR		SERVICIOS PERSONALES	GASTOS DE OPERACIÓN	SUBSIDIOS	OTROS DE CORRIENTE	SUMA	INVERSIÓN FISICA	SUBSIDIOS	OTROS DE INVERSIÓN	SUMA	TOTAL	ESTRUCTURA PORCENTUAL CORRIENTE INVERSIÓN
2	3	5	18	E023		DEVENGADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	3	5	18	E023		PAGADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	3	5	18	E023		PORCENTAJE PAG/APROB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	3	5	18	E023		PORCENTAJE PAG/MODIF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	3	5	18	E023	NBT	HRAEV BICENTENARIO 2010											
2	3	5	18	E023	NBT	APROBADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	3	5	18	E023	NBT	MODIFICADO	0.00	0.00	0.00	-82,888,419.00	0.00	0.00	0.00	0.00	-82,888,419.00	100.00	0.00
2	3	5	18	E023	NBT	DEVENGADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	3	5	18	E023	NBT	PAGADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	3	5	18	E023	NBT	PORCENTAJE PAG/APROB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	3	5	18	E023	NBT	PORCENTAJE PAG/MODIF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3						3 DESARROLLO ECONOMICO											
3						APROBADO	60,897.00	205,315.00	0.00	0.00	266,212.00	0.00	0.00	0.00	266,212.00	100.00	0.00
3						MODIFICADO	60,897.00	205,315.00	0.00	0.00	266,212.00	0.00	0.00	0.00	266,212.00	100.00	0.00
3						DEVENGADO	60,694.59	92,992.34	0.00	0.00	153,686.93	0.00	0.00	0.00	153,686.93	100.00	0.00
3						PAGADO	60,694.59	77,015.34	0.00	0.00	137,709.93	0.00	0.00	0.00	137,709.93	100.00	0.00
3						PORCENTAJE PAG/APROB	99.67	37.51	0.00	0.00	51.73	0.00	0.00	0.00	51.73	100.00	0.00
3						PORCENTAJE PAG/MODIF	99.67	37.51	0.00	0.00	51.73	0.00	0.00	0.00	51.73	100.00	0.00
3	8					8 Ciencia Tecnología e Innovación											
3	8					APROBADO	60,897.00	205,315.00	0.00	0.00	266,212.00	0.00	0.00	0.00	266,212.00	100.00	0.00
3	8					MODIFICADO	60,897.00	205,315.00	0.00	0.00	266,212.00	0.00	0.00	0.00	266,212.00	100.00	0.00
3	8					DEVENGADO	60,694.59	92,992.34	0.00	0.00	153,686.93	0.00	0.00	0.00	153,686.93	100.00	0.00
3	8					PAGADO	60,694.59	77,015.34	0.00	0.00	137,709.93	0.00	0.00	0.00	137,709.93	100.00	0.00
3	8					PORCENTAJE PAG/APROB	99.67	37.51	0.00	0.00	51.73	0.00	0.00	0.00	51.73	100.00	0.00
3	8					PORCENTAJE PAG/MODIF	99.67	37.51	0.00	0.00	51.73	0.00	0.00	0.00	51.73	100.00	0.00
3	8	1				1 Investigación Científica											
3	8	1				APROBADO	60,897.00	205,315.00	0.00	0.00	266,212.00	0.00	0.00	0.00	266,212.00	100.00	0.00
3	8	1				MODIFICADO	60,897.00	205,315.00	0.00	0.00	266,212.00	0.00	0.00	0.00	266,212.00	100.00	0.00
3	8	1				DEVENGADO	60,694.59	92,992.34	0.00	0.00	153,686.93	0.00	0.00	0.00	153,686.93	100.00	0.00
3	8	1				PAGADO	60,694.59	77,015.34	0.00	0.00	137,709.93	0.00	0.00	0.00	137,709.93	100.00	0.00
3	8	1				PORCENTAJE PAG/APROB	99.67	37.51	0.00	0.00	51.73	0.00	0.00	0.00	51.73	100.00	0.00
3	8	1				PORCENTAJE PAG/MODIF	99.67	37.51	0.00	0.00	51.73	0.00	0.00	0.00	51.73	100.00	0.00
3	8	1	24			24 INVESTIGACION EN SALUD PERTINENTE Y DE EXCELENCIA ACADEMICA											
3	8	1	24			APROBADO	60,897.00	205,315.00	0.00	0.00	266,212.00	0.00	0.00	0.00	266,212.00	100.00	0.00
3	8	1	24			MODIFICADO	60,897.00	205,315.00	0.00	0.00	266,212.00	0.00	0.00	0.00	266,212.00	100.00	0.00
3	8	1	24			DEVENGADO	60,694.59	92,992.34	0.00	0.00	153,686.93	0.00	0.00	0.00	153,686.93	100.00	0.00
3	8	1	24			PAGADO	60,694.59	77,015.34	0.00	0.00	137,709.93	0.00	0.00	0.00	137,709.93	100.00	0.00
3	8	1	24			PORCENTAJE PAG/APROB	99.67	37.51	0.00	0.00	51.73	0.00	0.00	0.00	51.73	100.00	0.00
3	8	1	24			PORCENTAJE PAG/MODIF	99.67	37.51	0.00	0.00	51.73	0.00	0.00	0.00	51.73	100.00	0.00
3	8	1	24	E022		E022 INVESTIGACION Y DESARROLLO TECNOLOGICO EN SALUD											
3	8	1	24	E022		APROBADO	60,897.00	205,315.00	0.00	0.00	266,212.00	0.00	0.00	0.00	266,212.00	100.00	0.00
3	8	1	24	E022		MODIFICADO	60,897.00	205,315.00	0.00	0.00	266,212.00	0.00	0.00	0.00	266,212.00	100.00	0.00
3	8	1	24	E022		DEVENGADO	60,694.59	92,992.34	0.00	0.00	153,686.93	0.00	0.00	0.00	153,686.93	100.00	0.00
3	8	1	24	E022		PAGADO	60,694.59	77,015.34	0.00	0.00	137,709.93	0.00	0.00	0.00	137,709.93	100.00	0.00
3	8	1	24	E022		PORCENTAJE PAG/APROB	99.67	37.51	0.00	0.00	51.73	0.00	0.00	0.00	51.73	100.00	0.00
3	8	1	24	E022		PORCENTAJE PAG/MODIF	99.67	37.51	0.00	0.00	51.73	0.00	0.00	0.00	51.73	100.00	0.00
3	8	1	24	E022	NBT	HRAEV BICENTENARIO 2010											
3	8	1	24	E022	NBT	APROBADO	60,897.00	205,315.00	0.00	0.00	266,212.00	0.00	0.00	0.00	266,212.00	100.00	0.00
3	8	1	24	E022	NBT	MODIFICADO	60,897.00	205,315.00	0.00	0.00	266,212.00	0.00	0.00	0.00	266,212.00	100.00	0.00
3	8	1	24	E022	NBT	DEVENGADO	60,694.59	92,992.34	0.00	0.00	153,686.93	0.00	0.00	0.00	153,686.93	100.00	0.00
3	8	1	24	E022	NBT	PAGADO	60,694.59	77,015.34	0.00	0.00	137,709.93	0.00	0.00	0.00	137,709.93	100.00	0.00
3	8	1	24	E022	NBT	PORCENTAJE PAG/APROB	99.67	37.51	0.00	0.00	51.73	0.00	0.00	0.00	51.73	100.00	0.00
3	8	1	24	E022	NBT	PORCENTAJE PAG/MODIF	99.67	37.51	0.00	0.00	51.73	0.00	0.00	0.00	51.73	100.00	0.00

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